

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> K. J. SOMAIYA COLLEGE OF NURSING <b>Code:</b> BSCN0061 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> K. J. Somaiya College of Nursing, 4th Floor, Somaiya Ayurvihar Complex, Eastern Express Highway, Sion East, Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	140351	19649	160000
	Fee for Academic Year 2023-24	Approved	128828	14172	143000
	Fee for Academic Year 2022-23	Approved	121952	13048	135000
	Fee for Academic Year 2021-22	No Upward Revision	114026	11974	126000
	Fee for Academic Year 2020-21	Approved	114026	11974	126000
	Fee for Academic Year 2019-20	Approved	97738	10262	108000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 300000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		1991
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21618053	135113
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	435350	2721
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22053403</b>	<b>137834</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	13401348	83758
4.2.1	a) Less income		
4.2.1	b) Hostel expenses,	481810	3011
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>34972941</b>	<b>218581</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (699459) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>34972941</b>	<b>218581</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3497294	21858
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1605258	10033
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates		
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2583962</b>	<b>16150</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	<b>43699455</b>	<b>273122</b>
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer) (144+0+3+0+0+0) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	147	
4.9	Per Student Fee (4.5/4.8)	160	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>273122</b>	
4.10	Development fee (10% of 4.9.1)	<b>273122</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>27312</b>	
		<b>300434</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(8194) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8194 Ph.D Holder - 18.75% - Add = 546 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 1366	10106
4.10.3	Total Development Fee (4.10 + 4.10.2-(37418)) or Limited 15% of Tuition Fee(4.9.1- (40968)) whichever is less.	37418
4.10.4	Total Fee (4.9.1 + 4.10.3)	310540

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Fine and Penalties	343295
3	Bonafide Certificate Fees	26415
4	Admission / Application Form Fees	21100
<b>Total</b>		91000
		<b>481810</b>

Date 24/12/2024

Place Mumbai

For K. J. Somaiya Medical Trust,

*Harinder Singh*  
Secretary

Lt. Gen. Harminder Singh Kahlon

Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)