

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

1	Name of the College/Institute: K. J. SOMAIYA COLLEGE OF NURSING Code: BSCN0061 Stream: MSC Year: 2025-26 Location: K. J. Somaiya College of Nursing, 4th Floor, Somaiya Ayurvihar Complex, Eastern Express Highway, Sion East, Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	78071	10929	89000
	Fee for Academic Year 2023-24	Approved	81983	9017	91000
	Fee for Academic Year 2022-23	Approved	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	77273	7727	85000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		0	0	0
	Proposal Status Y and Proposed fee for 2025-26 Rs. 181000				
	C) Hospital Status:	Own	Date of Hospital Establishment :		1991
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.		3906691	130223
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.			
4.1.3	Stipend paid to the students		47000	1567
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24		3953691	131790
4.2.1	a) Less income		145000	4833
	b) Hostel expenses,		10000	333
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (81774) whichever is lower		4088691	136290
4.2.2.2	Total 4.2.2 + 4.2.2.1		0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24		4088691	136290
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		408869	13629
4.2.4	Hospital deficit		61330	2044
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		195000	6500
4.4	Depreciation on other assets at approved rates			
4.5	Total of (4.2.2.2 to 4.4)		0	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		4753890	158463
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) (0+0+7+0+0+0)		30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		7	
4.9	Per Student Fee (4.5/4.8)		30	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		158463	
4.10	Development fee (10% of 4.9.1)		158463	
4.10.1	Total fee (4.9.1 + 4.10)		15846	
			174309	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4754) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4754 Ph.D Holder - 100% - Add = 1585 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 792	7131
4.10.3	Total Development Fee (4.10 + 4.10.2-(22977)) or Limited 15% of Tuition Fee(4.9.1- (23769)) whichever is less.	22977
4.10.4	Total Fee (4.9.1 + 4.10.3)	181440

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	10000
Total		10000

Date 24/12/2024

Place Mumbai

For K. J. Somani Trust

Handwritten Signature

Lt. Gen. Harbinder Singh Kanlon
Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)