

# Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	<b>Name of the College/Institute:</b> K.J.SOMAIYA HOSPITAL RES. CENTRE, SON, SION , MUMBAI <b>Code:</b> 0188 <b>Stream:</b> GNM <b>Year:</b> 2024-25 <b>Location:</b> SOMAIYA AYURVIHAR EASTERN EXPRESS HIGHWAY, SION, MUMBAI		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	85000 100000 100000 90000 90000
	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Hospital Status:	<b>Proposed fee for 2024-25</b> 164624 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	1991	
2.1.1	Streams combined	Streams combined Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	GNM	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates	8981267	74844
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	71200	593
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9052467</b>	<b>75437</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	7101851	59182
4.2.1	a) Less income	485016	4042
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15669302</b>	<b>130578</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (313386) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15669302</b>	<b>130578</b>
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	1253544	10446
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates	124330	1036
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17527176</b>	<b>146060</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	118	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	146060	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2921	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	148981	
4.10	Development fee (10% of 4.9.1)	14898	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>163879</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) - Add = 0	745	

Ph.D Holder - 0% - Add = 0  
Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  
Placement of students - 100% - Add = 745

4.10.3	Total Development Fee (4.10 + 4.10.2-(15643)) or Limited 15% of Tuition Fee(4.9.1- (22347)) whichever is less.	15643
4.10.4	Total Fee (4.9.1 + 4.10.3)	164624

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date 24/12/2024

Place Mumbai

Lt. Gen. Harjinder Singh Kohdan

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)